

STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 NORTH SENATE AVENUE N1058(B)
INDIANAPOLIS, IN 46204
PHONE (317) 232-3777
FAX (317) 232-8779

TO: Floyd County Auditor

FROM: Department of Local Government Finance

RE: 2011 Certified Budget Order

DATE: February 24, 2011

Enclosed is the certified 2011 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county. The Department will provide at a later date the information necessary to calculate the 2011 levy excess amounts.

The following events occurred that led to the issuance of this order:

- Floyd County Assessor delivered the ratio study to the DLGF on July 27, 2010.
- Ratio study was approved by the DLGF on August 24, 2010.
- Floyd County Auditor certified net assessed values to the DLGF on January 11, 2011 (statutory deadline was August 1, 2010).
- DLGF certifies the Budget Order on February 24, 2011 (statutory deadline is February 15, 2011).

Floyd County is the 88th of 92 counties to receive a 2011 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

100 N. Senate Avenue, N1058

Indianapolis, IN 46204

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2010 PAYABLE 2011 FOR FLOYD COUNTY, INDIANA

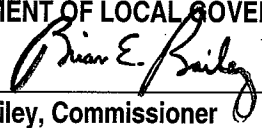
The Department of Local Government Finance, by its representatives, has conducted a hearing on December 27, 2010 in accordance with the provisions of IC 6-1.1-17-16. The Department has considered all the facts necessary:

THIS DEPARTMENT NOW ORDERS the budget and rates for the various taxing units in Floyd County, Indiana shall be the budget and rates for the year 2011. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 24th day of February, 2011.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Brian Bailey, Commissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2011 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT
AND PERCENT OF HOMESTEAD CREDIT
(Per Taxing District)

Year: 2011
County: 22 Floyd

DISTRICT	DISTRICT RATE	% OF SPTRC RE & OTHER PP	% OF SPTRC BUS PP	% of State Homestead
001 FRANKLIN TOWNSHIP	1.5024	.000000	.000000	.000000
002 GEORGETOWN TOWNSHIP	1.8178	.000000	.000000	.000000
003 GEORGETOWN TOWN	2.1161	.000000	.000000	.000000
004 GREENVILLE TOWNSHIP	1.5246	.000000	.000000	.000000
005 GREENVILLE TOWN	1.5611	.000000	.000000	.000000
006 LAFAYETTE TOWNSHIP	1.6349	.000000	.000000	.000000
007 NEW ALBANY TOWNSHIP	1.6738	.000000	.000000	.000000
008 NEW ALBANY CITY	2.4465	.000000	.000000	.000000

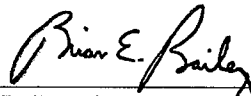
STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Room N-1058, IGCN - 100 North Senate
Indianapolis, Indiana 46204

IN THE MATTER OF THE BUDGET
AND TAX RATE FOR 2011 FOR:
MUDDY FORK CONSERVANCY DISTRICT

Floyd COUNTY, INDIANA

It is further ordered that the legislative body shall not make alterations in said budget or any separate budget classifications, other than specified in this order, except in the case of casualty, accident, or extraordinary emergency, as provided for in I.C. 6-1.1-18, and ;
The Auditor of said County is hereby directed to incorporate this order in the minutes of the Tax Adjustment Board and cause the same to be made a part of the permanent record, to be used in the preparation of the tax duplicate;
and further, the Auditor shall furnish to the Administrative head of the taxing unit in said County a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board or by the order of the Department of Local Government Finance and such other information concerning the budget for 2011 as will convey to the administrative officers the substance of all matters referred to in the minutes of the Tax Adjustment Board and the order of the Department of Local Government Finance.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

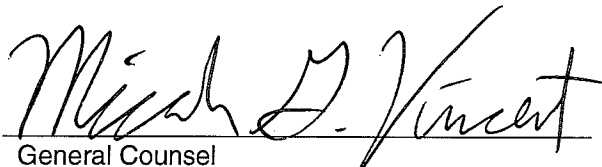


Brian E. Bailey, Commissioner

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

I, Micah G. Vincent, General Counsel of the Department of Local Government Finance, do hereby certify that the above is a full, true and complete copy of the order of this Department made this date in the above-entitled matter.

WITNESS MY HAND AND SEAL of this Department on this the 24th day of February, 2011.



General Counsel

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Room N-1058, IGCN – 100 North Senate
Indianapolis, Indiana 46204

**IN THE MATTER OF THE BUDGET
AND TAX RATE FOR 2011 FOR:
MUDDY FORK CONSERVANCY DISTRICT**

Floyd COUNTY, INDIANA

The County Board of Tax Adjustment for Floyd County, having filed its transcript in the office of the Department of Local Government Finance in accordance with I.C. 6-1.1-17-6 containing its recommendations with respect to the budget and rate hereinafter set out; this Department having conducted a hearing on account thereof, after due publications of notice as provided by law; said hearing having been held by representative of this Department, a detailed report of said hearing having been made and the Department having considered all the facts:

NOW THEREFORE, it is hereby ordered that with the exceptions herein enumerated, the budget and rate for the Conservancy District of Floyd County, Indiana as adopted by the legislative body and approved or modified by the Tax Adjustment Board of said County, be the budget, levy and rate for the year 2011:

<u>Fund Name</u>	<u>Certified Rate</u>	<u>Certified Net Assessed Valuatio</u>	<u>Certified Appropriated Amount</u>
GENERAL	.0201	\$4,470,700.00	\$0.00
Continuation of previous year appropriations and levies.			
CUM CHAN MAINT	.0001	\$4,470,700.00	\$0.00
Continuation of previous year appropriations and levies.			

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2011 BUDGET APPROPRIATIONS

Year: 2011
County: 22 Floyd

Unit: 2400	NEW ALBANY-FLOYD COUNTY CONSOLIDATED SCH
Unit Type:	School

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0180	DEBT SERVICE	0000	NO DEPARTMENT	25500	Textbooks for Rent or Resale	\$60,327.00
				52200	Temporary Loans	\$500,000.00
				53100	Buildings	\$8,730,000.00
				53150	Buildings – Interest	\$7,444,000.00
				59200	Bond Bank Fee	\$6,000.00
					Department 0000 Total:	\$16,740,327.00
1214	SCHOOL CPF	0000	NO DEPARTMENT	22310		
				22340	Technology Service Supervision and Admin	\$160,000.00
				22360	Systems Application Development	\$550,000.00
				22370	Network Support	\$275,000.00
				22380	Hardware Maint. And Support	\$2,625,000.00
				25840	Prof. Devel. For Instruction–Focused Technology Personnel	\$5,100.00
				25860	Other Textbook Rental Services	\$40,000.00
				26200	Hardware Maintenance and Support	\$225,000.00
				26400	Maintenance of Buildings (Utilities)	\$1,500,000.00
				26700	Maintenance of Equipment	\$712,500.00
				41000	Insurance	\$744,254.00
				43000	Land Acquisition and Development	\$350,000.00
				45100	Professional Services	\$50,000.00
				45400	Building Acquisition, Const. and Imp. Sports Facilities	\$710,000.00
						\$0.00

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2011 BUDGET APPROPRIATIONS**

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				45500	Rent of Buildings, Facilities, and Equip.	\$190,000.00
				47000	Purchase of Mobile or Fixed Equipment	\$787,500.00
				49000	Other Facilities Acq. And Const.	\$2,325,926.00
				53200	Program Lease With Option to Purchase	\$0.00
			Department 0000 Total:			\$11,280,180.00
			Fund 1214 Total:			\$11,280,180.00
			Unit 2400 Total:			\$28,020,507.00
			County 22 Total:			\$28,020,507.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0000	FLOYD COUNTY	Type: County	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY		\$870,553	\$2,915,245,053	\$0	0.0000
2011 Budget approved for displayed amount.						

0101 GENERAL

\$13,503,424	\$2,915,245,053	\$5,224,119	0.1792
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To fund the 2011 budget, this unit is authorized to transfer \$40783 from the Levy Excess Fund, pursuant to PL 58-1993.

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

0123 2006 REASSESSMENT

\$410,892	\$2,915,245,053	\$0	0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0124 2015 REASSESSMENT

\$0	\$2,915,245,053	\$448,948	0.0154
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Rate reduced due to increased assessed valuation.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0000	FLOYD COUNTY	Type: County	
<u>Fund</u>			<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0609	YOUTH CENTER		\$511,001	\$2,915,245,053	\$0	0.0000
2011 Budget approved for displayed amount.						
0610	RAUSH MEMORIAL CENTER		\$0	\$2,915,245,053	\$373,151	0.0128
Rate reduced due to increased assessed valuation.						
0702	HIGHWAY		\$1,482,845	\$2,915,245,053	\$0	0.0000
Budget has been reduced and approved for the displayed amt.						
0706	LOCAL ROAD & STREET		\$168,075	\$2,915,245,053	\$0	0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0000	FLOYD COUNTY	Type: County	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0790	CUMULATIVE BRIDGE		\$681,200	\$2,915,245,053	\$387,728	0.0133
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate Approved.						
0801	HEALTH		\$518,808	\$2,915,245,053	\$364,406	0.0125
2011 Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.						
0823	MENTAL HEALTH		\$0	\$2,915,245,053	\$332,338	0.0114
Rate reduced due to increased assessed valuation.						
1301	PARK & RECREATION		\$0	\$1,604,372,163	\$218,195	0.0136
Rate reduced due to increased assessed valuation.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0000	FLOYD COUNTY	Type: County
Fund			Certified Budget	Certified AV	Certified Levy
2240	PLANNING		\$0	\$2,915,245,053	\$11,661
					0.0004
Rate reduced due to increased assessed valuation.					

2391	CUMULATIVE CAPITAL DEVELOPMENT		\$0	\$2,915,245,053	\$0	0.0000
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*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0001	FRANKLIN TOWNSHIP	Type: Township	
Fund			<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL		\$7,960	\$49,678,166	\$3,925	0.0079
To fund the 2011 budget, this unit is authorized to transfer \$40 from the Levy Excess Fund, pursuant to PL 58-1993.						
2011 Budget approved for displayed amount.						
Rate reduced to remain within statutory levy limitation.						
0840	TOWNSHIP ASSISTANCE		\$2,000	\$49,678,166	\$497	0.0010
2011 Budget approved for displayed amount.						
Rate reduced due to increased assessed valuation.						
1111	FIRE		\$12,000	\$49,678,166	\$6,707	0.0135
2011 Budget approved for displayed amount.						
Rate reduced to remain within statutory levy limitation.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18-5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0002	GEORGETOWN TOWNSHIP	Type: Township	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0061 RAINY DAY			\$13,250	\$372,820,459	\$0	0.0000
2011 Budget approved for displayed amount.						
0101 GENERAL			\$27,350	\$372,820,459	\$0	0.0000
2011 Budget approved for displayed amount.						
0840 TOWNSHIP ASSISTANCE			\$1,752	\$372,820,459	\$0	0.0000
2011 Budget approved for displayed amount.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-1.7 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0003	GREENVILLE TOWNSHIP	Type: Township	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL		\$20,557	\$244,227,555	\$0	0.0000
Budget has been reduced and approved for the displayed amt.						
0840	TOWNSHIP ASSISTANCE		\$17,020	\$244,227,555	\$0	0.0000
Budget has been reduced and approved for the displayed amt.						
1111	FIRE		\$89,268	\$222,395,115	\$62,715	0.0282
To fund the 2011 budget, this unit is authorized to transfer \$372 from the Levy Excess Fund, pursuant to PL 58-1993.						
Budget has been reduced and approved for the displayed amt.						
Rate reduced to remain within statutory levy limitation.						
1190	CUMULATIVE FIRE (Township)		\$79,238	\$222,395,115	\$36,473	0.0164
Budget has been reduced and approved for the displayed amt.						
Rate Approved.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18-5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0004	LAFAYETTE TOWNSHIP	Type: Township	
Fund			<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL		\$31,400	\$422,107,490	\$17,306	0.0041
To fund the 2011 budget, this unit is authorized to transfer \$86 from the Levy Excess Fund, pursuant to PL 58-1993.						
2011 Budget approved for displayed amount.						
Rate reduced to remain within statutory levy limitation.						
0840	TOWNSHIP ASSISTANCE		\$8,000	\$422,107,490	\$7,176	0.0017
2011 Budget approved for displayed amount.						
Rate reduced due to increased assessed valuation.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0005	NEW ALBANY TOWNSHIP	Type: Township		
Fund				<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL			\$166,153	\$1,826,411,383	\$62,098	0.0034
To fund the 2011 budget, this unit is authorized to transfer \$605 from the Levy Excess Fund, pursuant to PL 58-1993.							
2011 Budget approved for displayed amount.							
Rate reduced to remain within statutory levy limitation.							
0840	TOWNSHIP ASSISTANCE			\$195,500	\$1,826,411,383	\$149,766	0.0082
2011 Budget approved for displayed amount.							
Rate reduced due to increased assessed valuation.							

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0116	NEW ALBANY CIVIL CITY	Type: City/Town		
Fund				<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL			\$14,645,386	\$1,310,872,890	\$11,315,455	0.8632
To fund the 2011 budget, this unit is authorized to transfer \$41850 from the Levy Excess Fund, pursuant to PL 58-1993.							
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.							
Rate reduced due to application of excess levy fund.							
0203	SELF INSURANCE			\$300,000	\$1,310,872,890	\$45,881	0.0035
Budget has been reduced and approved for the displayed amt.							
Rate reduced due to increased assessed valuation.							
0341	FIRE PENSION			\$2,300,000	\$1,310,872,890	\$149,440	0.0114
Budget has been reduced and approved for the displayed amt.							
Rate reduced due to increased assessed valuation.							
0342	POLICE PENSION			\$1,964,970	\$1,310,872,890	\$0	0.0000
2011 Budget approved for displayed amount.							

*IC 6-1.1-19-1.7 and IC 6-1.1-18-5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0116	NEW ALBANY CIVIL CITY	Type: City/Town	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0706	LOCAL ROAD & STREET		\$545,000	\$1,310,872,890	\$0	0.0000
2011 Budget approved for displayed amount.						
0708	MOTOR VEHICLE HIGHWAY		\$806,250	\$1,310,872,890	\$0	0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						
1301	PARK & RECREATION		\$826,888	\$1,310,872,890	\$483,712	0.0369
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation.						
1390	CUMULATIVE PARK & RECREATION		\$285,000	\$1,310,872,890	\$128,466	0.0098
2011 Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8						

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0116	NEW ALBANY CIVIL CITY	Type: City/Town	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

\$276,639

\$1,310,872,890

\$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$0

\$1,310,872,890

\$0

0.0000

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0603	GEORGETOWN CIVIL TOWN	Type: City/Town	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY		\$20,000	\$89,108,108	\$0	0.0000
2011 Budget approved for displayed amount.						
0101	GENERAL		\$456,510	\$89,108,108	\$265,809	0.2983
To fund the 2011 budget, this unit is authorized to transfer \$843 from the Levy Excess Fund, pursuant to PL 58-1993.						
2011 Budget approved for displayed amount.						
Rate reduced to remain within statutory levy limitation.						
0706	LOCAL ROAD & STREET		\$29,230	\$89,108,108	\$0	0.0000
2011 Budget approved for displayed amount.						
0708	MOTOR VEHICLE HIGHWAY		\$62,513	\$89,108,108	\$0	0.0000
2011 Budget approved for displayed amount.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0603	GEORGETOWN CIVIL TOWN	Type: City/Town
Fund			<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>
					<u>Certified Rate</u>

1303	PARK		\$14,089	\$89,108,108	\$0	0.0000
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Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

2379	CUMULATIVE CAPITAL IMP (CIG TAX)		\$5,857	\$89,108,108	\$0	0.0000
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2011 Budget approved for displayed amount.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0604	GREENVILLE CIVIL TOWN	Type: City/Town	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL						
			\$26,110	\$21,832,440	\$17,706	0.0811
To fund the 2011 budget, this unit is authorized to transfer \$65 from the Levy Excess Fund, pursuant to PL 58-1993.						
Continuation of previous years appropriations and levies because budget not properly appropriated.						
Continuation of previous years appropriations and levies.						
0706 LOCAL ROAD & STREET						
			\$5,957	\$21,832,440	\$0	0.0000
Continuation of previous years appropriations and levies because budget not properly appropriated.						
Continuation of previous years appropriations and levies.						
0708 MOTOR VEHICLE HIGHWAY						
			\$16,678	\$21,832,440	\$0	0.0000
Continuation of previous years appropriations and levies because budget not properly appropriated.						
Continuation of previous years appropriations and levies.						
2379 CUMULATIVE CAPITAL IMP (CIG TAX)						
			\$1,554	\$21,832,440	\$0	0.0000
Continuation of previous years appropriations and levies because budget not properly appropriated.						
Continuation of previous years appropriations and levies.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18-5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 22 Floyd Unit: 2400 NEW ALBANY-FLOYD COUNTY CONSOLIDATED SCH Type: School
Fund _____ Certified Budget Certified AV Certified Levy Certified Rate

0061 RAINY DAY \$22,746 \$2,915,245,053 \$0 0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0101 GENERAL

\$72,750,000 \$2,915,245,053 \$0 0.0000

2011 Budget approved for displayed amount.

0180 DEBT SERVICE

\$16,740,327 \$2,915,245,053 \$15,815,204 0.5425

2011 Budget approved for displayed amount.

Rate reduced due to underestimate of miscellaneous revenue.

0186 SCHOOL PENSION DEBT

\$2,539,016 \$2,915,245,053 \$2,358,433 0.0809

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 2400	NEW ALBANY-FLOYD COUNTY CONSOLIDATED SCH	Type: School	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
1214	CAPITAL PROJECTS (School)		\$11,280,180	\$2,915,245,053	\$9,570,750	0.3283
Budget has been reduced and approved for the displayed amt.						
Rate adjusted for school pension levy.						
6301	TRANSPORTATION		\$5,875,000	\$2,915,245,053	\$4,646,901	0.1594
To fund the 2011 budget, this unit is authorized to transfer \$193743 from the Levy Excess Fund, pursuant to PL 58-1993.						
2011 Budget approved for displayed amount.						
Rate reduced to remain within statutory levy limitation.						
6302	BUS REPLACEMENT		\$1,612,987	\$2,915,245,053	\$1,437,216	0.0493
Budget has been reduced and approved for the displayed amt.						
Rate adjusted for school pension levy.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18-5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0050	NEW ALBANY-FLOYD COUNTY PUBLIC LIBRARY	Type: Library	
Fund				<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>
						<u>Certified Rate</u>
0061	RAINY DAY			\$69,000	\$2,915,245,053	\$0
						0.0000
2011 Budget approved for displayed amount.						
0101	GENERAL			\$2,720,381	\$2,915,245,053	\$1,778,299
						0.0610
To fund the 2011 budget, this unit is authorized to transfer \$5706 from the Levy Excess Fund, pursuant to PL 58-1993.						
2011 Budget approved for displayed amount.						
Rate reduced due to application of excess levy fund.						
2011	LIBRARY IMPROVEMENT RESERVE			\$58,000	\$2,915,245,053	\$0
						0.0000
2011 Budget approved for displayed amount.						

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0807	NEW ALBANY FLOOD CONTROL	Type: Special
Fund			Certified Budget	Certified AV	Certified Levy
8301	SPECL FLOOD CONTROL GENERAL		\$0	\$1,310,872,890	\$572,851
					0.0437

To fund the 2011 budget, this unit is authorized to transfer \$2914 from the Levy Excess Fund, pursuant to PL 58-1993.
Continuation of previous years appropriations and levies because budget not properly advertised.
Continuation of previous years appropriations and levies.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 1016	FLOYD COUNTY SOLID WASTE	Type: Special
Fund			<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>
8210	SPECIAL SOLID WASTE MANAGEMENT		\$27	\$2,915,245,053	\$0
					0.0000

Continuation of previous years appropriations and levies because budget not properly advertised.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 1180	GEORGETOWN TWP FIRE DISTRICT	Type: Special	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0180	DEBT SERVICE		\$0	\$372,820,459	\$299,748	0.0804
FPD budget approved/reduced by County Council						
Rate reduced due to increased assessed valuation.						
8603	SPECL FIRE GENERAL		\$0	\$372,820,459	\$836,236	0.2243
To fund the 2011 budget, this unit is authorized to transfer \$1920 from the Levy Excess Fund, pursuant to PL 58-1993.						
FPD budget approved/reduced by County Council						
Rate reduced to remain within statutory levy limitation.						
8691	SPECL CUM FIRE		\$0	\$372,820,459	\$123,404	0.0331
FPD budget approved/reduced by County Council						
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8						

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 1181	LAFAYETTE TWP FIRE DISTRICT	Type: Special	
Fund			<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8603	SPECL FIRE GENERAL		\$816,499	\$422,107,490	\$629,362	0.1491

To fund the 2011 budget, this unit is authorized to transfer \$1512 from the Levy Excess Fund, pursuant to PL 58-1993.
2011 Budget approved for displayed amount.
Rate reduced to remain within statutory levy limitation.

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 1182	NEW ALBANY TWP FIRE DISTRICT	Type: Special	
Fund			Certified Budget	Certified AV	Certified Levy	Certified Rate
0181 DEBT PAYMENT			\$146,657	\$515,538,493	\$161,210	0.0280
Continuation of previous years appropriations and levies because budget not properly advertised.						
Continuation of previous years appropriations and levies.						
8603 SPECI FIRE GENERAL			\$999,900	\$515,538,493	\$717,959	0.1247
To fund the 2011 budget, this unit is authorized to transfer \$2407 from the Levy Excess Fund, pursuant to PL 58-1993.						
2011 Budget approved for displayed amount.						
Continuation of previous years appropriations and levies.						
8691 SPECI CUM FIRE			\$200,000	\$515,538,493	\$169,846	0.0295
2011 Budget approved for displayed amount.						
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8						

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STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0056	MUDDY FORK CONSERVANCY DISTRICT	Type: Conservancy		
Fund				<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL			\$0	\$0	\$899	0.0201
Continuation of previous years appropriations and levies.							
0990	CUMULATIVE CHANNEL MAINTENANCE			\$0	\$0	\$4	0.0001
Continuation of previous years appropriations and levies.							

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STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 22	Floyd	Unit: 0004	CITY OF NEW ALBANY REDEVELOPMENT	Type: Redevelopment Commission
<u>Fund</u>			<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u> <u>Certified Rate</u>
8403	TAX INCREMENT REPLACEMENT		\$0	\$1,310,872,890	\$0 0.0000

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.